

Bethel University Fall 2024 Enrollment Summary - Final

Excludes College in the School (CIS) and Special Music Ensemble Participants (SMEP).
Includes all students enrolled for zero or more credits.

JDOIson 9.24.2024 BUILD, CAS and Seminary

JDOIson 10.16.2024 CAPS and GS

original file at: Q:\EnrollMgmt\Dept\IDR Reports\Fall Enrollment - all B.U\BU Fall 2024\BU Fall 2024 Enr and FTEs FINAL_FormulasLinkOtherFiles.xlsx

	CAS	CAPS	GS	BSSP	BUILD	Total
Fall Headcount	2,318	232	815	286	33	3,684
# Full Time	1,874	42	486	138	33	2,573
# Part Time	443	190	174	133	0	940
# Enrolled for zero credits	1		155	15	0	171
# of credits taken by FT stdts	28,278	604	4,926	1,148	481	35,437
# of credits taken by PT stdts	2,826	1,269	606	512	0	5,213
Total credits taken	31,104	1,873	5,532	1,660	481	40,649
Def: Minimum FT Credits	12	12	6	6	12	

	CAS	CAPS	GS	BSSP	BUILD	Total
Fall Headcount	2,351	232	815	286	33	3,717
# Full Time	1,907	42	486	138	33	2,606
# Part Time	443	190	174	133	0	940
# Enrolled for zero credits	1		155	15	0	171
# of credits taken by FT stdts	28,759	604	4,926	1,148	481	35,918
# of credits taken by PT stdts	2,826	1,269	606	512	0	5,213
Total credits taken	31,585	1,873	5,532	1,660	481	40,931
Def: Minimum FT Credits	12	12	6	6	12	

CAS					CAS Exclusions		Seminary			Graduate School		CAPS	
Sum of CAS & BUILD	Non-Degree-Seeking & Consortium				1-CIS	SMEP	Cross Enrolled (Level null, DU Class)	Master Level (GX)	Doctoral Level (DX)	Master Level (GS)	Doctoral Level (DT)	Cross Enrolled (Level null, DU Class)	UG Level
	Regular	Dual Enrollment		BUILD									
2,351	1,655	640	23	33	195	28	2	237	47	683	132	6	232
1,907	1,601	271	2	33	0	0	1	128	9	427	59	0	42
443	54	369	20	0	195	0	1	104	28	130	44	6	190
1	0	0	1	0	0	28	0	5	10	126	29	0	
28,759	24,525	3,729	24	481	0	0	8	1,072	68	4,448	478	0	604
2,826	344	2,396	86	0	746	0	4	414	94	464	142	24	1269
31,585	24,869	6,125	110	481	746	0	12	1,486	162	4,912	620	24	1,873
	12	12	12	12	12	12	6	6	6	6	6	6	12

Change from previous Year	CAS	CAPS	GS	BSSP	BUILD	Total
Fall Headcount: Prior Year	2,272	301	825	300	28	3,726
Fall Headcount # change	46	(69)	(10)	(14)	5	(42)
Fall Headcount % change	2.0%	-22.9%	-1.2%	-4.7%	17.9%	-1.1%
Total credits taken: Prior Year	30,813	2,282	5,304	1,515	380	40,294
Total credits: Prior Year	291	(409)	228	145	101	355
Total credits % change	0.9%	-17.9%	4.3%	9.6%	26.6%	0.9%
Common Data Set FTE (#FT + 1/3 #PT)	2,021.7	105.3	544.0	182.3	33.0	2,886.3
Change from previous year	0.2%	-20.6%	0.1%	-11.3%	17.9%	-1.4%
IPEDS FTE (#FT + (#PTcr/minFTcr))	2,109.5	147.8	587.0	223.3	33.0	3,100.5
Change from previous year	0.4%	-19.6%	1.9%	-2.2%	17.9%	-0.5%
New Fiscal FTE*	2,109.5	156.1	921.9	276.7	33.0	3,497.1
Change from previous year	0.4%	-17.9%	4.3%	9.6%	17.9%	1.2%
Change: NewFscIFTE-FallHdcount	(208.5)	(75.9)	106.9	(9.3)	0.0	(186.9)

Change from previous Year	CAS	CAPS	GS	BSSP	BUILD	Total
Fall Headcount: Prior Year	2,300	301	825	300	28	3,754
Fall Headcount # change	51	(114)	(10)	(14)	5	(62)
Fall Headcount % change	2.2%	-6.4%	-1.2%	-4.7%	17.9%	-1.6%
Total credits taken: Prior Year	31,193	26,075	4,722	16	380	62,386
Total credits: Prior Year	392	(1,207)	1,403	94	101	546
Total credits % change	1.3%	-4.6%	29.7%	587.5%	26.6%	273.0%
Common Data Set FTE (#FT + 1/3 #PT)	2,054.7	1,619.0	394.0	8.7	33.0	4,029.4
Change from previous year	1.8%	-5.8%	32.1%	420.0%	17.9%	254.5%
IPEDS FTE (#FT + (#PTcr/minFTcr))	2,142.5	1,629.6	470.7	9.2	33.0	4,284.4
Change from previous year	2.0%	-6.2%	29.9%	587.5%	17.9%	273.0%
New Fiscal FTE*	2,158.1	1,605.5	510.4	9.2	33.0	4,306.2
Change from previous year	3.1%	-5.5%	29.7%	587.5%	17.9%	273.0%
Change: NewFscIFTE-FallHdcount	(192.9)	(49.5)	(129.6)	(13.8)	0.0	(385.8)

CAS & BUILD	CAS Regular	CAS Dual Enrollment	CAS Non-Degree & Consortium	BUILD	CAS Exclusions		Enrolled (Level null, DU Class)	Sem Master Level (GX)	Sem Doctoral Level (DX)	GS Master Level (GS)	GS Doctoral Level (DT)	Enrolled (Level null, DU Class)	CAPS UG Level
					1-CIS	SMEP							
2,300	1,769	497	6	28	55	18	0	246	54	2	674	0	301
51	(114)	143	17	5	140	10	2	(9)	(7)	681	(542)	6	(69)
2.2%	-6.4%	28.8%	283.3%	17.9%	254.5%	55.6%		-3.7%	-13.0%	34050.0%	-80.4%		-22.9%
31,193	26,075	4,722	16	380	200	0	0	1,332	183	6	4,758	0	2,282
392	(1,207)	1,403	94	101	546	0	12	154	(21)	4,906	(4,138)	24	(409)
1.3%	-4.6%	29.7%	587.5%	26.6%	273.0%			11.6%	-11.5%	81758.3%	-87.0%		-17.9%
2,054.7	1,619.0	394.0	8.7	33.0	65.0		1.3	162.7	18.3	470.3	73.7	2.0	105.3
1.8%	-5.8%	32.1%	420.0%	17.9%	254.5%			-9.3%	-30.4%	70450.0%	-84.1%		-20.6%
2,142.5	1,629.6	470.7	9.2	33.0	62.2		1.7	197.0	24.7	504.3	82.7	4.0	147.8
2.0%	-6.2%	29.9%	587.5%	17.9%	273.0%			-0.4%	-19.1%	50333.3%	-83.2%		-19.6%
2,158.1	1,605.5	510.4	9.2	33.0	62.2		1.7	197.0	24.7	504.3	82.7	4.0	147.8
3.1%	-5.5%	29.7%	587.5%	17.9%	273.0%			-11.3%	-19.1%	50333.3%	-89.6%		-22.3%
(192.9)	(49.5)	(129.6)	(13.8)	0.0	(132.8)		(0.3)	(40.0)	(22.3)	(178.7)	(49.3)	(2.0)	(84.3)

Note: These data differ from IPEDS reporting in two ways:

- All enrolled students (as of the census date) are counted. IPEDS excludes non-degree students.
- These data use Bethel's "full-time grad" definition of 6 or more credits. IPEDS uses 9 credits for FT grad.
- Students enrolled for zero credits (e.g. graduate thesis continuation) are included in the Fall Headcount, but are not included in the part-time enrollment data in the above tables. CAS Exclusions (CIS and SMEP) are excluded from Fall Headcounts)

CAS, BUILD and Seminary numbers official as of the 10th day of fall term (Sept 20, 2024). CAPS and GS numbers official as of Oct 15, 2024.

Explanation of FTE Methods:

FTE (#FT + 1/3 #PT)	Method used by the Common Data Set. This method is least accurate, (see CAPS), but is commonly used.
FTE (#FT + (#PTcr/minFTcr))	Modeled on IPEDS FTE calc (more accurate than Common Data Set). The 2024-25 IPEDS FTE calculation divides undergraduate credit hours by 30 and graduate credit hours by 24 (https://surveys.nces.ed.gov/ipeds/public/survey-materials/instructions?instructionid=30069). Since we don't yet have full-year enrollment data, Bethel's Modified IPEDS calculation counts Full-time students as "1" and calculates an average load for Part-time students (as a % of FT). FTE = (#FT + (#PTcr/minFTcr)).
Fiscal FTE (total credits/12)	Method used in budgeting and fiscal projections. This method best best emulates revenue for schools with 'per credit' pricing (CAPS, GS, Seminary). It is not appropriate for CAS which employs flat-rate pricing.
New Fiscal FTE	Regular CAS students & BUILD Students enrolled for 12+ credits during fall & spring semesters = 1 FTE because they are charged for 12 credits; Students enrolled for zero credits are omitted, because they are not charged tuition; Other students are counted as "total credits / the Full-Time requirement for each school" (12 UG, 6 Grad).